

Statistical Breakdown for IP41

(2007-2009 projection \$197,422,447)

<u>County</u>	<u>Population</u>	<u>% st pop</u> <u>(2005)</u>	<u>30% per</u> <u>county</u>	<u>70% per</u> <u>population</u>	<u>Totals</u>	<u>OSP</u>	<u>Early Childhood</u> <u>(20%)</u>	<u>DA Operations</u> <u>(15%)</u>	<u>County Sheriffs</u> <u>(15%)</u>
Baker	16500	0.45439712	\$822,593.53	\$310,940.36	\$1,133,533.89		\$453,413.56	\$340,060.17	\$340,060.17
Benton	82835	2.28121123	\$822,593.53	\$1,575,431.14	\$2,398,024.67		\$959,209.87	\$719,407.40	\$719,407.40
Clackama	361300	9.94991993	\$822,593.53	\$6,868,326.89	\$7,690,920.42		\$3,076,368.17	\$2,307,276.13	\$2,307,276.13
Clatsop	36640	1.00903699	\$822,593.53	\$690,978.56	\$1,513,572.09		\$605,428.84	\$454,071.63	\$454,071.63
Columbia	46220	1.27286272	\$822,593.53	\$877,542.77	\$1,700,136.30		\$680,054.52	\$510,040.89	\$510,040.89
Coos	62695	1.72657135	\$822,593.53	\$1,195,392.91	\$2,017,986.44		\$807,194.58	\$605,395.93	\$605,395.93
Crook	22775	0.62720572	\$822,593.53	\$428,406.71	\$1,251,000.24		\$500,400.10	\$375,300.07	\$375,300.07
Curry	21190	0.58355606	\$822,593.53	\$400,767.56	\$1,223,361.10		\$489,344.44	\$367,008.33	\$367,008.33
Deschutes	143490	3.95160258	\$822,593.53	\$2,729,365.31	\$3,551,958.85		\$1,420,783.54	\$1,065,587.65	\$1,065,587.65
Douglas	102905	2.83392336	\$822,593.53	\$1,955,469.32	\$2,778,062.86		\$1,111,225.14	\$833,418.86	\$833,418.86
Gilliam	1890	0.05204912	\$822,593.53	\$34,548.93	\$857,142.46		\$342,856.98	\$257,142.74	\$257,142.74
Grant	7685	0.2116389	\$822,593.53	\$145,105.50	\$967,699.03		\$387,079.61	\$290,309.71	\$290,309.71
Harney	7660	0.21095042	\$822,593.53	\$145,105.50	\$967,699.03		\$387,079.61	\$290,309.71	\$290,309.71
Hood	21180	0.58328066	\$822,593.53	\$400,767.56	\$1,223,361.10		\$489,344.44	\$367,008.33	\$367,008.33
Jackson	194515	5.35679124	\$822,593.53	\$3,703,645.08	\$4,526,238.61		\$1,810,495.45	\$1,357,871.58	\$1,357,871.58
Jefferson	20600	0.56730792	\$822,593.53	\$386,947.99	\$1,209,541.53		\$483,816.61	\$362,862.46	\$362,862.46
Josephine	79645	2.19336112	\$822,593.53	\$1,513,243.05	\$2,335,836.58		\$934,334.63	\$700,750.97	\$700,750.97
Klamath	65055	1.79156391	\$822,593.53	\$1,236,851.62	\$2,059,445.16		\$823,778.06	\$617,833.55	\$617,833.55
Lake	7505	0.20668184	\$822,593.53	\$138,195.71	\$960,789.25		\$384,315.70	\$288,236.77	\$288,236.77
Lane	336085	9.25551852	\$822,593.53	\$6,391,551.68	\$7,214,145.21		\$2,885,658.09	\$2,164,243.56	\$2,164,243.56
Lincoln	44405	1.22287903	\$822,593.53	\$842,993.84	\$1,665,587.38		\$666,234.95	\$499,676.21	\$499,676.21
Linn	107150	2.95082735	\$822,593.53	\$2,038,386.75	\$2,860,980.29		\$1,144,392.11	\$858,294.09	\$858,294.09
Malheur	31800	0.87574717	\$822,593.53	\$601,151.35	\$1,423,744.88		\$569,497.95	\$427,123.46	\$427,123.46
Marion	302135	8.32056202	\$822,593.53	\$5,748,941.62	\$6,571,535.15		\$2,628,614.06	\$1,971,460.55	\$1,971,460.55
Morrow	11945	0.32895597	\$822,593.53	\$221,113.14	\$1,043,706.67		\$417,482.67	\$313,112.00	\$313,112.00
Multnomah	692825	19.0798596	\$822,593.53	\$13,176,961.14	\$13,999,554.67		\$5,599,821.87	\$4,199,866.40	\$4,199,866.40
Polk	65670	1.80850053	\$822,593.53	\$746,256.84	\$1,568,850.38		\$627,540.15	\$470,655.11	\$470,655.11
Sherman	1880	0.05177373	\$822,593.53	\$34,548.93	\$857,142.46		\$342,856.98	\$257,142.74	\$257,142.74
Tillamook	24950	0.68710352	\$822,593.53	\$469,865.42	\$1,292,458.95		\$516,983.58	\$387,737.69	\$387,737.69
Umatilla	72395	1.99370178	\$822,593.53	\$1,375,047.33	\$2,197,640.87		\$879,056.35	\$659,292.26	\$659,292.26
Union	24950	0.68710352	\$822,593.53	\$469,865.42	\$1,292,458.95		\$516,983.58	\$387,737.69	\$387,737.69
Wallowa	7130	0.19635463	\$822,593.53	\$131,285.93	\$953,879.46		\$381,551.78	\$286,163.84	\$286,163.84
Wasco	23935	0.65915121	\$822,593.53	\$449,136.06	\$1,271,729.60		\$508,691.84	\$381,518.88	\$381,518.88
Washington	489785	13.4882965	\$822,593.53	\$9,314,390.99	\$10,136,984.52		\$4,054,793.81	\$3,041,095.36	\$3,041,095.36
Wheeler	1550	0.04268579	\$822,593.53	\$27,639.14	\$850,232.68		\$340,093.07	\$255,069.80	\$255,069.80
Yamhill	90310	2.48706689	\$822,593.53	\$1,713,626.83	\$2,536,220.36		\$1,014,488.14	\$760,866.11	\$760,866.11
	3631185	100	\$29,613,367.20	\$68,489,794.89	\$98,103,162.09	\$98,103,162.09	\$39,241,264.84	\$29,430,948.63	\$29,430,948.63